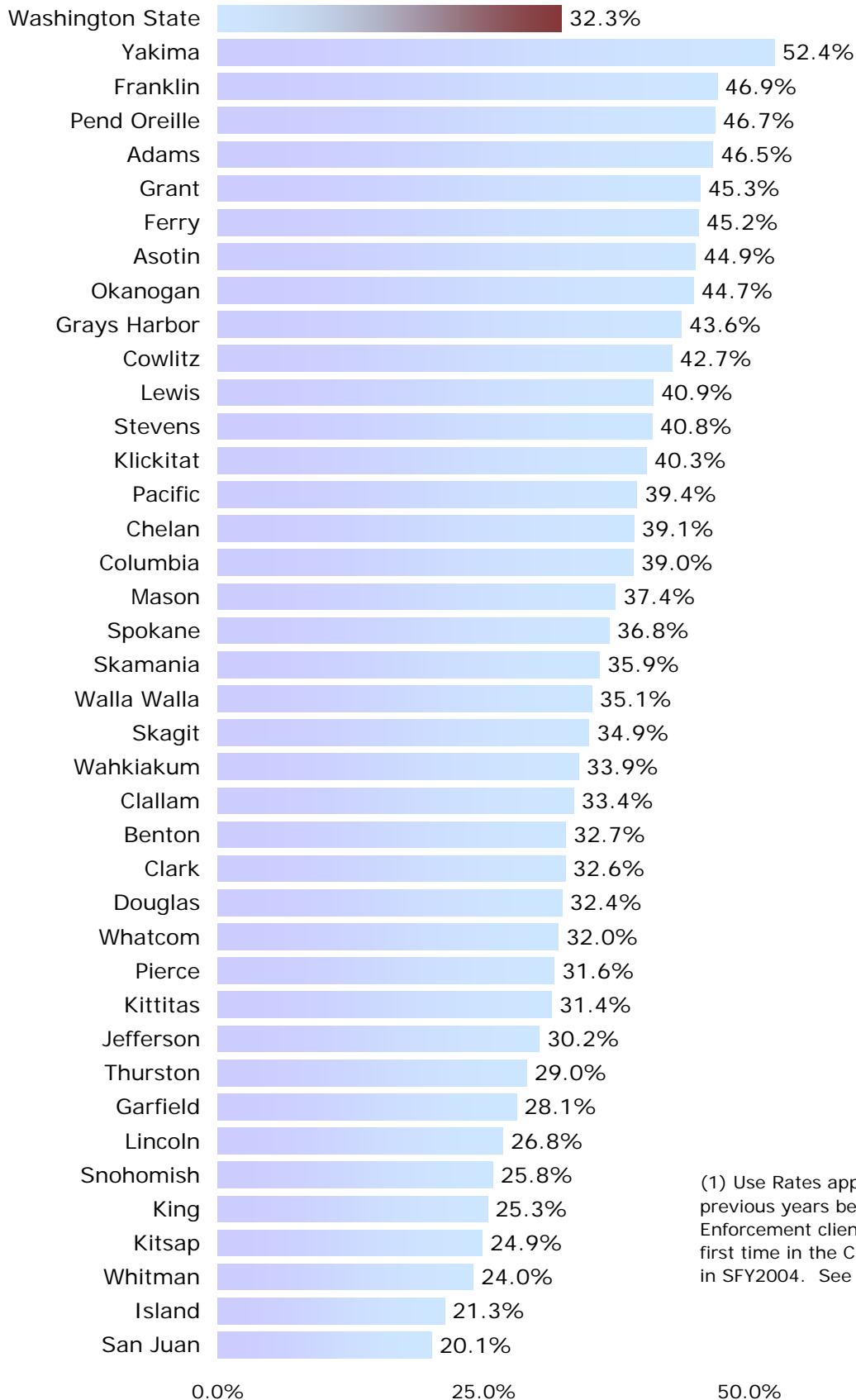


## Use of DSHS Services FY2004



(1) Use Rates appear higher than in previous years because Child Support Enforcement clients are included for the first time in the CSDB County Summary in SFY2004. See Data Notes.

### County Population and Use of DSHS Services (FY2004)

County	All Clients	Population	Use Rate (1)
Adams	7,772	16,700	46.5%
Asotin	9,295	20,700	44.9%
Benton	50,695	155,100	32.7%
Chelan	26,751	68,400	39.1%
Clallam	22,038	65,900	33.4%
Clark	125,110	383,300	32.6%
Columbia	1,601	4,100	39.0%
Cowlitz	40,681	95,300	42.7%
Douglas	11,066	34,200	32.4%
Ferry	3,297	7,300	45.2%
Franklin	26,755	57,000	46.9%
Garfield	674	2,400	28.1%
Grant	35,496	78,300	45.3%
Grays Harbor	30,156	69,200	43.6%
Island	15,946	74,800	21.3%
Jefferson	8,163	27,000	30.2%
King	453,241	1,788,300	25.3%
Kitsap	59,527	239,500	24.9%
Kittitas	11,227	35,800	31.4%
Klickitat	7,773	19,300	40.3%
Lewis	28,929	70,700	40.9%
Lincoln	2,733	10,200	26.8%
Mason	18,985	50,800	37.4%
Okanogan	17,697	39,600	44.7%
Pacific	8,269	21,000	39.4%
Pend Oreille	5,560	11,900	46.7%
Pierce	235,265	744,000	31.6%
San Juan	3,035	15,100	20.1%
Skagit	37,969	108,800	34.9%
Skamania	3,622	10,100	35.9%
Snohomish	166,658	644,800	25.8%
Spokane	158,841	432,000	36.8%
Stevens	16,613	40,700	40.8%
Thurston	63,427	218,500	29.0%
Wahkiakum	1,288	3,800	33.9%
Walla Walla	19,923	56,700	35.1%
Whatcom	56,733	177,300	32.0%
Whitman	10,007	41,700	24.0%
Yakima	119,103	227,500	52.4%
Washington State	2,097,141	6,167,800	32.3%

(1) Use Rates appear higher than in previous years because Child Support Enforcement clients are included for the first time in the CSDB County Summary in SFY2004. See Data Notes.

## Program and Total DSHS Client Services Expenditures by County for FY2004

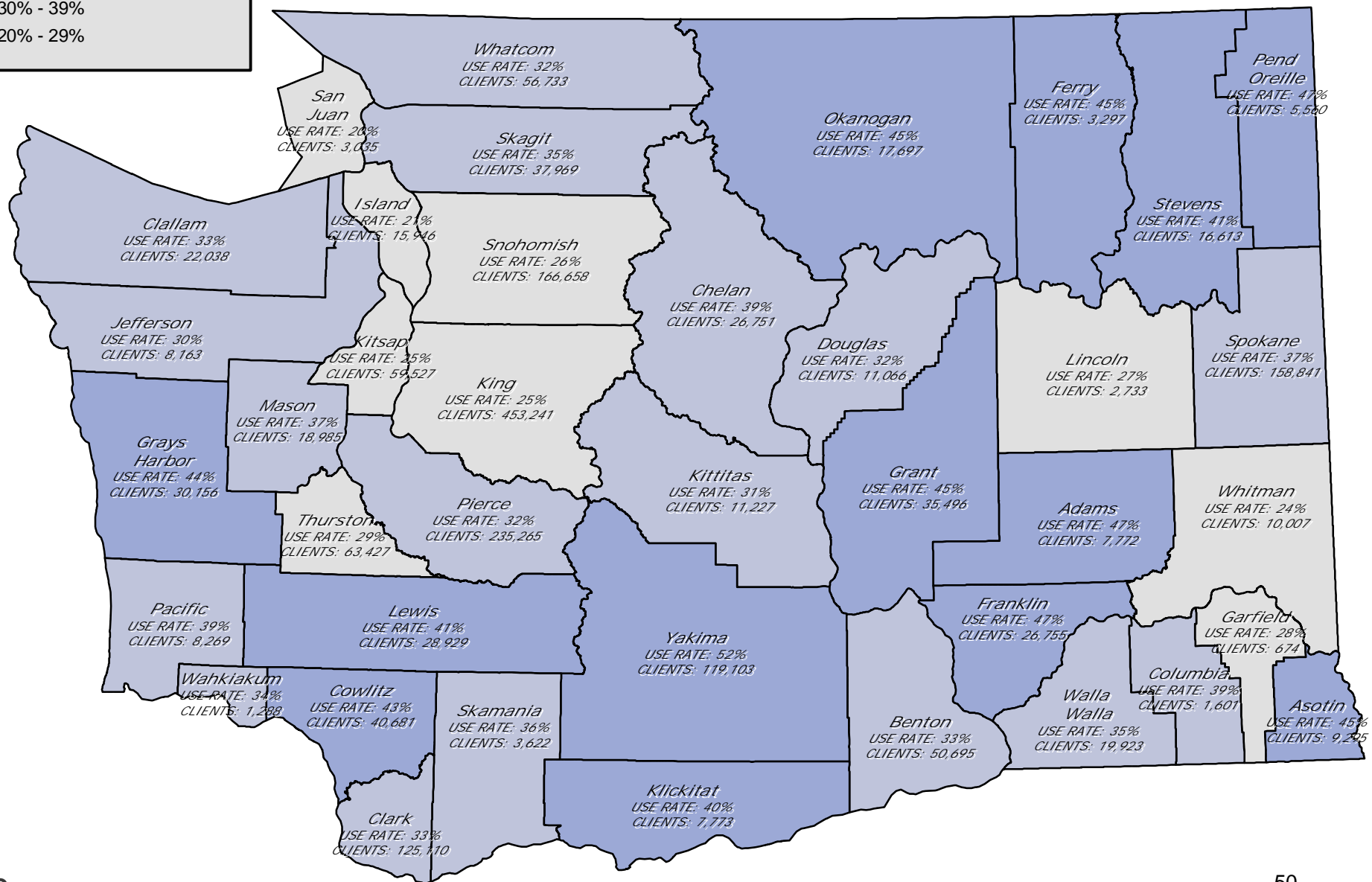
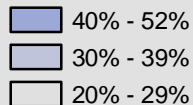
FY2004	Aging and Adult Services	Alcohol and Substance Abuse	Children's Services	Developmental Disabilities	Economic Services	Juvenile Rehabilitation	Medical Assistance	Mental Health Services	Vocational Rehabilitation	Total
Adams	\$2,922,903	\$83,632	\$635,156	\$447,737	\$4,660,793	\$167,513	\$12,696,965	\$479,324	\$81,638	\$22,175,661
Asotin	\$4,907,210	\$402,853	\$1,227,086	\$1,057,327	\$5,992,311	\$265,683	\$12,758,964	\$2,191,107	\$168,619	\$28,971,160
Benton	\$17,452,019	\$1,986,344	\$7,284,018	\$11,590,264	\$29,451,993	\$2,372,801	\$69,878,341	\$8,793,321	\$1,000,367	\$149,809,467
Chelan	\$11,317,849	\$894,039	\$2,650,242	\$3,534,146	\$15,930,322	\$931,425	\$35,544,709	\$6,316,822	\$388,699	\$77,508,255
Clallam	\$12,073,764	\$2,081,764	\$3,832,355	\$4,615,968	\$12,963,784	\$819,862	\$33,958,467	\$9,046,040	\$860,851	\$80,252,855
Clark	\$40,137,275	\$4,695,837	\$16,313,860	\$20,269,617	\$77,650,859	\$3,047,852	\$142,221,110	\$20,564,798	\$3,235,031	\$328,136,240
Columbia	\$1,687,361	\$71,236	\$326,457	\$260,969	\$707,430	\$27,220	\$2,606,550	\$937,497	\$10,121	\$6,634,841
Cowlitz	\$15,693,399	\$2,639,251	\$7,275,306	\$6,988,385	\$29,502,194	\$2,354,726	\$56,182,817	\$8,970,651	\$616,822	\$130,223,551
Douglas	\$4,739,678	\$290,294	\$1,517,837	\$1,299,549	\$6,842,670	\$1,654,866	\$16,527,730	\$1,401,815	\$113,013	\$34,387,452
Ferry	\$1,489,883	\$163,135	\$500,954	\$397,532	\$1,811,476	\$20,543	\$5,782,341	\$507,164	\$44,039	\$10,717,067
Franklin	\$7,092,964	\$749,042	\$2,828,486	\$2,854,767	\$19,606,091	\$325,727	\$41,135,623	\$3,690,042	\$281,324	\$78,564,066
Garfield	\$951,840	\$23,836	\$104,689	\$71,204	\$283,978	\$0	\$916,699	\$89,918	\$19,860	\$2,462,023
Grant	\$13,750,086	\$705,449	\$2,618,948	\$4,411,605	\$23,361,065	\$1,840,334	\$55,831,004	\$3,725,652	\$560,799	\$106,804,943
Grays Harbor	\$16,605,931	\$1,367,867	\$6,811,456	\$4,730,962	\$18,987,461	\$1,846,728	\$49,868,824	\$5,323,744	\$600,761	\$106,143,734
Island	\$5,807,748	\$472,658	\$3,628,732	\$2,772,430	\$6,202,791	\$307,067	\$18,898,786	\$2,418,376	\$235,357	\$40,743,946
Jefferson	\$3,436,561	\$476,350	\$1,321,998	\$1,633,428	\$4,075,794	\$228,153	\$11,002,231	\$1,712,891	\$251,859	\$24,139,264
King	\$269,113,875	\$18,639,092	\$64,523,752	\$165,420,005	\$271,740,283	\$11,386,624	\$650,848,276	\$146,312,611	\$11,431,744	\$1,609,416,263
Kitsap	\$41,664,465	\$2,796,284	\$12,757,631	\$22,179,628	\$30,830,601	\$1,297,381	\$81,972,848	\$17,521,559	\$2,455,938	\$213,476,334
Kittitas	\$3,308,472	\$399,180	\$1,416,200	\$4,057,638	\$4,284,526	\$845,094	\$9,757,848	\$1,415,461	\$363,449	\$25,847,867
Klickitat	\$991,639	\$216,479	\$1,177,785	\$744,346	\$4,663,070	\$282,667	\$10,418,456	\$1,180,370	\$102,533	\$19,777,346
Lewis	\$14,884,141	\$1,027,884	\$5,687,611	\$3,756,468	\$18,517,270	\$1,914,549	\$43,597,521	\$5,840,494	\$587,921	\$95,813,859
Lincoln	\$3,102,951	\$39,598	\$451,890	\$502,386	\$1,374,139	\$44,008	\$4,300,402	\$233,846	\$43,461	\$10,092,682
Mason	\$7,503,379	\$928,709	\$3,951,273	\$3,365,727	\$11,614,712	\$478,350	\$28,983,154	\$2,429,643	\$458,231	\$59,713,178
Okanogan	\$10,878,906	\$621,190	\$2,019,557	\$1,942,235	\$9,605,822	\$643,066	\$28,628,772	\$2,320,314	\$293,100	\$56,952,964
Pacific	\$5,489,393	\$345,235	\$1,180,016	\$735,276	\$4,707,086	\$451,094	\$13,462,941	\$2,224,054	\$179,906	\$28,775,001
Pend Oreille	\$4,813,874	\$167,380	\$935,975	\$400,841	\$3,645,070	\$97,918	\$10,201,551	\$943,739	\$104,706	\$21,311,054
Pierce	\$103,668,872	\$10,077,934	\$38,075,270	\$120,205,606	\$146,231,378	\$11,289,469	\$357,067,767	\$98,586,170	\$3,817,200	\$889,019,664
San Juan	\$1,459,123	\$156,909	\$171,405	\$50,356	\$813,393	\$179,688	\$3,343,431	\$233,027	\$29,041	\$6,436,374
Skagit	\$14,852,647	\$2,286,613	\$7,836,485	\$7,096,524	\$23,932,965	\$1,020,719	\$51,955,121	\$6,752,714	\$1,061,973	\$116,795,761
Skamania	\$736,329	\$187,724	\$605,210	\$454,794	\$2,234,906	\$136,544	\$5,033,198	\$263,523	\$70,411	\$9,722,639
Snohomish	\$83,283,477	\$7,787,158	\$30,463,070	\$40,341,963	\$89,973,495	\$5,128,202	\$229,634,537	\$30,377,560	\$3,359,129	\$520,348,589
Spokane	\$95,816,652	\$7,659,122	\$29,401,982	\$84,931,683	\$104,031,382	\$3,852,055	\$240,809,634	\$62,585,591	\$3,595,057	\$632,683,157
Stevens	\$10,709,101	\$504,192	\$3,124,084	\$2,251,398	\$9,526,582	\$737,732	\$26,658,966	\$2,459,736	\$312,374	\$56,284,165
Thurston	\$26,292,329	\$2,961,174	\$14,060,653	\$19,836,171	\$36,931,768	\$4,634,768	\$81,600,798	\$11,930,229	\$2,304,644	\$200,552,532
Wahkiakum	\$1,133,596	\$74,946	\$705,166	\$68,135	\$582,938	\$121,636	\$1,429,228	\$485,395	\$4,021	\$4,605,061
Walla Walla	\$12,833,553	\$657,661	\$4,006,952	\$7,468,458	\$10,209,126	\$731,077	\$25,693,776	\$3,680,181	\$320,625	\$65,601,411
Whatcom	\$28,806,861	\$3,702,376	\$7,842,095	\$13,552,430	\$32,450,807	\$1,521,034	\$82,545,574	\$12,706,990	\$1,684,515	\$184,812,682
Whitman	\$3,784,891	\$155,763	\$843,939	\$1,996,567	\$3,922,558	\$86,644	\$10,454,802	\$2,475,945	\$220,202	\$23,941,310
Yakima	\$49,002,553	\$4,791,908	\$18,111,139	\$31,972,593	\$85,353,703	\$4,475,385	\$178,902,859	\$13,637,131	\$2,542,703	\$388,789,976
Address Unknown	\$525,823	\$495,662	\$4,024,170	\$1,377,393	\$7,441,859	\$1,137,392	\$342,919	\$667,305	\$3,662	\$16,016,185
<b>State</b>	<b>\$954,723,370</b>	<b>\$83,783,762</b>	<b>\$312,250,893</b>	<b>\$601,644,511</b>	<b>\$1,172,650,453</b>	<b>\$68,703,595</b>	<b>\$2,743,455,538</b>	<b>\$503,432,751</b>	<b>\$43,815,705</b>	<b>\$6,484,460,578</b>

The expenditures are those that Research and Data Analysis could directly relate to services received by individual clients during the State Fiscal Year 2004. The total of nearly 6.48 billion dollars represents approximately 83% of DSHS total operating expenditures for the fiscal year. Not included are payments made for the following: cases where there are no automated client records, instances and programs where a specific client cannot be identified, slot and bed hold payments, payments made to another agency (e.g.: CTED for ECEAP Childcare), payments to contractors or contracting agencies (e.g.: Area Agencies on Aging), grants to tribes, administrative personnel and printing.

# FY2004 DSHS Client Use Rates by County

## FY2004 DSHS Client Use Rates

DSHS Clients / Population



50

Miles

## **Data Notes (June, 2006)**

(1) In SFY2004, clients who were part of a Child Support case were reported for the first time in the CSDB Annual Reports. The Division of Child Support (DCS) operates as part of the Economic Services Administration and administers state and federal child support laws. DCS provides services to custodial and non-custodial parents involving paternity establishment, child support order enforcement, and support payment processing.

Over 550,000 Child Support clients receive only child support services -- and no other services -- from DSHS. These clients include custodial parents, non-custodial parents, and children. Because these clients were reported for the first time in the SFY2004 CSDB Annual Reports, the total number of clients served by the agency was consequently much higher compared to the SFY2003 Annual Tables. The inclusion of Child Support clients also results in higher Use Rates for DSHS services, especially for Economic Services. Child Support clients were in fact present in the DSHS caseload in previous years but were not reported in the Annual Reports.

Unlike most other DSHS clients, many Child Support clients live outside Washington State. Most of these clients are either non-custodial parents living in another state whose children are Washington residents, or custodial parents and children living in another state and the non-custodial parents are Washington residents. The total number of out-of-state Child Support clients in FY2004 was 106,874, including 16,985 youth, 86,857 adults, and 336 seniors.

Use rates in this report include Washington residents only.

An analysis of the impact of including Child Support Enforcement clients to the CSDB Annual Reports is available on the RDA website at:

<http://www1.dshs.wa.gov/rda/research/clientdata/2004/default.shtm>